

INCOME STATEMENT					APPROPRIATION ACCOUNT				
		YEAR ENDED 2012		YEAR ENDED 2011		YEAR ENDED 2012		YEAR ENDED 2011	
I. Operating Results									
Net turnover (sales)			19.800.748,80		20.152.631,46	Net results (profit) for the year	-10.189.344,48		19.069,44
Less: Cost of sales			10.813.731,00		11.321.710,60	Profit brought forward	7.009.385,86		8.122.502,39
Gross operating results (profit)			8.987.017,80		8.830.920,86	Prior years' tax audit differences not recognized tax-free Reserves	0,00		-1.039.520,30
Plus: Other operating income			310.669,90		106.999,52	Total	-3.179.958,62		7.102.051,53
Total			9.297.687,70		8.937.920,38	LESS: 1. Income tax	436.230,31		91.902,89
LESS: 1. Administrative expenses		1.559.480,47		2.366.586,41		2. Other not charged to the operating cost taxes			0,00
2. Research and development costs		2.283.457,66	3.842.938,13	2.308.278,45	4.674.864,86	Profit for appropriation	-3.616.188,93		7.010.148,64
3. Distribution costs						Losses carried forward			
Sub-total (profit)			5.454.749,57		4.263.055,52	Appropriated as under:			
PLUS: 1. Income from participations						1. Legal reserve	0,00		762,78
4. Interest and similar income		193.459,69		107.817,15		2. First dividend			
						3. Additional dividend			0,00
Less:						8. Profit carried forward	-3.616.188,93		7.009.385,86
1. Value adjustments in respect of participations and other securities			12.454.370,65		1.115.125,68		-3.616.188,93		7.010.148,64
2. Expenses and losses from participations and securities			458.012,87	1.115.125,68	1.007.308,53				
3. Interest expense and similar charges			12.912.383,52	-12.718.923,83	1.115.125,68				
Total operating results (profit)			-7.264.174,26		3.255.746,99				
II. PLUS: Extraordinary results									
1. Extraordinary and non-operating income			23.769,63		117.982,70				
2. Extraordinary gain			111.441,51		2.000,00				
3. Prior years' income									
4. Income from prior years' provisions			0,00		46.035,87				
			135.211,14		166.018,57				
Less:									
1. Extraordinary and non-operating expenses		136.282,74		143.053,92					
2. Extraordinary losses		2.878.596,74		3.114.264,48					
3. Prior years' expenses		7.176,56		30.453,08					
4. Provisions for extraordinary liabilities		38.325,32	3.060.381,36	-2.925.170,22	114.924,64	3.402.696,12	-3.236.677,55		
Operating and extraordinary results (profit)			-10.189.344,48		19.069,44				
LESS: Total depreciation of fixed assets		313.880,45		372.916,02					
Less: Charged to the operating cost		313.880,45	0,00	372.916,02	0,00				
NET RESULTS (PROFIT) FOR THE YEAR BEFORE TAXES			-10.189.344,48		19.069,44				